

Ref	Portfolio	Proposal Description	2021/22 Impact £000	2022/23 Impact £000	Total Saving Impact £'000
HRA04	Housing & Safer Neighbourhoods	<b>Building Repairs - Trade Services</b> Increased productivity in the Joiners team	(35)		(35)
HRA05	Housing & Safer Neighbourhoods	<b>Building Repairs - Support Services</b> Having strengthened front line service processes it allows a revision of Service Level Agreement for supplementary external H&S support.	(25)		(25)
HRA08	Housing & Safer Neighbourhoods	<b>Building Repairs - General Repairs</b> Targeted 3% saving from review of implementation of the building repairs policy while maintaining current standards for tenants.	(200)		(200)
HRA09	Housing & Safer Neighbourhoods	<b>Building Repairs - Transport</b> More efficient use of available fleet across the Council	(18)		(18)
HRA12	Housing & Safer Neighbourhoods	<b>Building Repairs - Efficient Procurement</b> Undertake regular review of core product set on £1m building supplies budget to ensure best value for money while maintaining service standards	(15)	(50)	(65)
HRA13	Housing & Safer Neighbourhoods	<b>Building Repairs - Leaseholder Income</b> Maximising income from leaseholders on repairs & major works	(10)		(10)
HRA14	Housing & Safer Neighbourhoods	<b>Building Repairs - Void Income</b> Recharge for works to bring void properties back to a lettable standard	(25)		(25)
HRA16	Housing & Safer Neighbourhoods	<b>Housing Management Service</b> Restructure of Housing Management Service to improve service delivery (full budget £1.6m)	(60)	(60)	(120)
HRA18	Housing & Safer Neighbourhoods	<b>Housing Management - Management</b> Management efficiencies arising from a more focused structure.	(61)		(61)
HRA19	Housing & Safer Neighbourhoods	<b>Housing Management - Streets Ahead</b> Reduced printing & distribution costs	(5)		(5)
HRA20	Housing & Safer Neighbourhoods	<b>Housing Management - Subscriptions</b> Reduce cost of unused subscriptions and access of data sets which will in future be incorporated in to the new of ICT system	(23)		(23)
HRA21	Housing & Safer Neighbourhoods	<b>Housing Services - Efficiencies from ICT Programme</b> The additional investment in ICT across service will support the delivery of additional efficiencies across Building Services and Housing Management. These will be delivered over a 2-3 year period with a target of £250-£300k per annum. This will be updated in 2022-23 budget.		(250)	(250)

(477)	(360)	(837)
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